

Windmill Mountain Ranches POA  
Proposed 2020 Budget

Income:

Assessments: \$50,000.00

Total Income: \$50,000.00

Expenses:

Annual Meeting	\$	200.00
AZ Corp Commission	\$	10.00
Copy Expenses	\$	300.00
Filing Fees	\$	600.00
Insurance	\$	2,055.00
Misc. Expenses	\$	200.00
Postage	\$	200.00
*Legal	\$	10,000.00
**Road Improvements	\$	20,000.00
Road Maintenance	\$	40,000.00
Supplies	\$	200.00
***Trash	\$	3,144.00
Website/Computer	\$	300.00

Total Expenses: \$ 77,209.00

Net Income: \$ -27,209.00


\* Legal expenses increased to cover the initial expense of foreclosure fees, in an effort to recoup those expenses plus past due assessment fees.

\*\* A one time annual expense to install culverts and decrease road maintenance fees in the long term.

\*\*\* An increase of \$92.00 per month to include an additional 3 Yrd bin to meet the demand for Garbage collection and keep Windmill Ranch clean.


Windmill Mountain Ranch  
Proposed 2020 Budget Board Member Approval:

Norman Youngusband  Date: 12-29-19

David Spethman  Date: 12/29/19

Keith Hughes  Date: 1/1/2020

Steve Armour  Date: 12-29-19

Junn Badua  Date: 12/30/19