

Windmill Mountain Ranches POA

Proposed 2022 Budget

Income:

Assessments: \$50,000.00

Total Income: \$50,000.00

Expenses:

| | |
|---------------------------|--------------|
| Administrative Expenses | \$ 1,500.00 |
| Annual Meeting | \$ 200.00 |
| AZ Corporation Commission | \$ 10.00 |
| Copy Expenses | \$ 300.00 |
| Insurance | \$ 2,055.00 |
| Legal Fees | \$ 10,000.00 |
| Misc. Expenses | \$ 200.00 |
| Mohave County Filing Fees | \$ 1,000.00 |
| Road Improvements | \$ 20,000.00 |
| Road Maintenance | \$ 40,000.00 |
| Trash Disposal | \$ 3,840.00 |
| Website | \$ 300.00 |

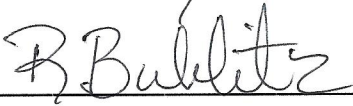
Total Expenses: \$ 79,405.00


Net Income: \$ -29,405.00

Note: Despite the deficit reflected in the 2022 proposed budget, the 2021 Year End Balance will support it.

Windmill Mountain Ranch
Proposed 2022 Budget Board Member Approval:

Norman Younghusband  Date: 9-27-21

Randy Bublitz  Date: 9-27-21

Steve Armour  Date: 9-27-21

Brian Tankesley Resigned Date: _____