

# Windmill Mountain Ranches POA, Inc.

2024 Proposed Budget



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Income:

Assessments: \$50,000.00

Total Income: \$50,000.00

Expenses:

Administrative Expenses	\$	1,800.00
Annual Meeting	\$	500.00
AZ Corporation Commission	\$	10.00
Copy Expenses	\$	300.00
Insurance	\$	2,055.00
Legal Fees	\$	5,000.00
Misc. Expenses	\$	200.00
Mohave County Filing Fees	\$	1,000.00
Road Maintenance	\$	40,000.00
Trash Disposal	\$	3,840.00

Total Expenses: \$54,705.00

Net Income: -\$ 4,705.00

Note: Despite the possible deficit of year end 2024, the prior available Windmill Mountain Ranches POA assets are sufficient to maintain the average balance required for operations.